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GOVERNOR

PERSONNEL CABINET

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Mary Elizabeth Bailey
SECRETARY

MEMORANDUM

To: Jay Hartz, Director
Legislative Research Commission

From: Mary Elizabeth Bailey, Secretary *MEB*
Personnel Cabinet

Date: April 16, 2024

Re: KRS 61.392 Report

Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of March 31, 2024. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16¹, 18A² and 151B¹.

The grand total of Chapters 16, 18A, and 151B employees is 28,165 which breaks down as follows:

<u>Chapter 16:</u>	<u>992 total employees</u>	<u>Chapter 151B:</u>	<u>358 total employees</u>
<u>Chapter 18A:</u>	<u>26,815 total employees</u> 24,520 merit employees 288 non-merit interim employees 1,037 non-merit FFTL (federally funded time-limited) employees 970 non-merit other employees		

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

¹ Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.

² The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A: county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.



KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter
Reporting Date: 12-31-23

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FTL	Unclassified Other	Classified	Total
Chapter 16	Justice & Public Safety Cabinet	Kentucky State Police	0	0	0	0	992
Chapter 16	Justice & Public Safety Cabinet		0	0	0	0	992
Chapter 16 Total			0	0	0	0	992
18A	General Government Cabinet	Department of Agriculture	0	8	40	174	222
18A	General Government Cabinet	Attorney General	0	7	80	97	184
18A	General Government Cabinet	Auditor of Public Accounts	1	0	14	110	125
18A	General Government Cabinet	Registry of Election Finance	0	0	1	9	10
18A	General Government Cabinet	Department of Veterans Affairs	1	0	8	652	661
18A	General Government Cabinet	KY Infrastructure Authority	0	0	1	14	15
18A	General Government Cabinet	The Office of Homeland Security	0	10	8	0	18
18A	General Government Cabinet	Department of Military Affairs	1	0	5	66	72
18A	General Government Cabinet	Department for Local Government	0	0	0	25	25
18A	General Government Cabinet	Secretary of State	0	0	8	20	28
18A	General Government Cabinet	State Treasurer	0	2	7	14	23
18A	General Government Cabinet	Board of Dentistry	0	0	0	1	1
18A	General Government Cabinet	Board of Elections	0	0	0	6	6
18A	General Government Cabinet	KY Board of Architects	0	0	2	0	2
18A	General Government Cabinet	Kentucky Board of Landscape Architects	0	0	1	0	1
18A	General Government Cabinet	Kentucky Board of Cosmetology	0	0	2	10	12
18A	General Government Cabinet	Board of Medical Licensure	0	0	0	17	17
18A	General Government Cabinet	Board of Nursing	0	0	0	27	27
18A	General Government Cabinet	Personnel Board	0	0	0	3	3
18A	General Government Cabinet	Board of Pharmacy	0	0	0	5	5
18A	General Government Cabinet	Board of Physical Therapy	0	0	1	0	1
18A	General Government Cabinet	Human Rights Commission	0	0	0	9	9
18A	General Government Cabinet	Office of State Budget Director	0	0	0	18	18
18A	General Government Cabinet	KY Brd for Med Imaging & Radiation Thrpy	0	0	1	0	1
18A	General Government Cabinet	Kentucky Public Pensions Authority	7	0	17	235	259
18A	General Government Cabinet	KY Board of Emergency Medical Services	0	0	2	8	10
18A	General Government Cabinet		10	27	198	1,520	1,755
18A	Transportation Cabinet	Office of the Secretary	0	0	18	54	72
18A	Transportation Cabinet	Office of Legal Services	0	0	3	31	34
18A	Transportation Cabinet	Off of Support Services	0	0	2	33	35
18A	Transportation Cabinet	Department of Aviation	0	0	4	25	29
18A	Transportation Cabinet	Office of Human Resource Management	2	0	2	26	30
18A	Transportation Cabinet	Off of Information Technology	0	0	1	23	24
18A	Transportation Cabinet	Office of Audits	0	0	2	35	37
18A	Transportation Cabinet	Office of Transportation Delivery	0	0	1	12	13

18A	Transportation Cabinet	Department of Highways	16	0	0	64	3,660	3,740
18A	Transportation Cabinet	Department of Rural and Municipal Aid	0	0	0	5	7	12
18A	Transportation Cabinet	Department of Vehicle Regulation	0	0	0	10	246	256
18A	Transportation Cabinet		18	0	0	112	4,152	4,282
18A	Cabinet for Economic Development	Office of the Secretary	0	0	0	33	38	71
18A	Cabinet for Economic Development		0	0	0	33	38	71
18A	Finance & Administration Cabinet	KY Higher Educ Assistance Authority	0	0	0	0	8	8
18A	Finance & Administration Cabinet	Commonwealth Office of Technology	0	0	0	19	202	221
18A	Finance & Administration Cabinet	KY River Authority	0	0	0	0	5	5
18A	Finance & Administration Cabinet	Department of Revenue	0	0	0	21	696	717
18A	Finance & Administration Cabinet	Office of the Secretary	0	0	0	19	100	119
18A	Finance & Administration Cabinet	Office of the Controller	0	0	0	13	68	81
18A	Finance & Administration Cabinet	Dept for Facilities and Support Svcs	0	0	0	17	198	215
18A	Finance & Administration Cabinet		0	0	0	89	1,277	1,366
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Heritage Council	0	0	0	1	16	17
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Arts Council	0	0	0	0	8	8
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Fish and Wildlife Resources	38	40	40	12	362	452
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Horse Park	0	0	0	0	54	54
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Parks	73	0	0	15	639	727
18A	Tourism, Arts, & Heritage Cabinet	Office of the Secretary	0	0	0	13	3	21
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Artisans Center at Berea	0	0	0	1	20	26
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Tourism	0	0	0	1	25	26
18A	Tourism, Arts, & Heritage Cabinet		111	40	40	43	1,127	1,321
18A	Cabinet for Health & Family Services	Office of the Secretary	1	0	0	51	420	472
18A	Cabinet for Health & Family Services	Office of the Inspector General	3	0	0	7	178	189
18A	Cabinet for Health & Family Services	Dept for Aging and Independent Living	0	2	2	8	231	249
18A	Cabinet for Health & Family Services	Department for Income Support	0	0	0	5	259	479
18A	Cabinet for Health & Family Services	Department for Public Health	0	0	0	13	271	491
18A	Cabinet for Health & Family Services	Dept for Behav Health, Dev & Int Disab	0	0	0	10	373	415
18A	Cabinet for Health & Family Services	Dept for Fam Res Crs & Vol Svcs	0	0	0	0	6	6
18A	Cabinet for Health & Family Services	Dept for Community Based Services	85	0	0	12	4,615	4,712
18A	Cabinet for Health & Family Services	Department for Medicaid Services	0	0	0	15	186	201
18A	Cabinet for Health & Family Services	Off for Children with Spl Hlth Care Nds	0	0	0	0	110	110
18A	Cabinet for Health & Family Services		89	562	562	121	6,543	7,315
18A	Justice & Public Safety Cabinet	Office of the Secretary	0	0	0	25	101	133
18A	Justice & Public Safety Cabinet	Department of Public Advocacy	5	3	3	6	557	571
18A	Justice & Public Safety Cabinet	Kentucky State Police	2	4	4	1	850	857
18A	Justice & Public Safety Cabinet	Department of Juvenile Justice	3	1	1	9	1,162	1,175
18A	Justice & Public Safety Cabinet	Dept of Criminal Justice Training	0	0	0	3	184	187
18A	Justice & Public Safety Cabinet	Department of Corrections	7	0	0	33	3,725	3,765
18A	Justice & Public Safety Cabinet		17	15	15	77	6,579	6,688
18A	Personnel Cabinet	Pers Cabinet - Office of the Secretary	2	0	0	14	57	73
18A	Personnel Cabinet	Department of Human Resources Admin	2	0	0	2	34	38
18A	Personnel Cabinet	Department of Employee Insurance	0	0	0	1	42	43

18A	Personnel Cabinet					4	0	17	133	154
18A	Energy & Environment Cabinet	KY Public Service Commission				0	0	0	64	64
18A	Energy & Environment Cabinet	Office of the Secretary				1	0	13	31	45
18A	Energy & Environment Cabinet	Department for Natural Resources				14	38	11	440	503
18A	Energy & Environment Cabinet	Dept for Environmental Protection				3	20	8	640	671
18A	Energy & Environment Cabinet	Office of Administrative Services				0	2	5	72	79
18A	Energy & Environment Cabinet	Office of Energy Policy				1	5	2	1	9
18A	Energy & Environment Cabinet	Office of Kentucky Nature Preserves				6	8	1	13	28
18A	Energy & Environment Cabinet					25	73	40	1,261	1,399
18A	Public Protection Cabinet	Kentucky Horse Racing Commission				0	0	0	33	33
18A	Public Protection Cabinet	Office of the Secretary				0	0	19	37	56
18A	Public Protection Cabinet	Department of Insurance				0	0	10	81	91
18A	Public Protection Cabinet	Department of Professional Licensing				0	0	9	23	32
18A	Public Protection Cabinet	KY Boxing and Wrestling Commission				0	0	1	0	1
18A	Public Protection Cabinet	Dept of Alcoholic Beverage Control				0	0	4	45	49
18A	Public Protection Cabinet	Department of Charitable Gaming				0	0	3	31	34
18A	Public Protection Cabinet	Department of Financial Institutions				2	0	2	94	98
18A	Public Protection Cabinet	Dept of Housing, Buildings and Const				1	0	7	224	232
18A	Public Protection Cabinet	Office of Claims and Appeals				0	0	2	8	10
18A	Public Protection Cabinet					3	0	57	576	636
18A	Education & Labor Cabinet	Department of Workplace Standards				0	0	5	80	85
18A	Education & Labor Cabinet	Department of Workers' Claims				0	0	42	66	108
18A	Education & Labor Cabinet	KY OSH Review Commission				1	0	1	2	4
18A	Education & Labor Cabinet	Workers' Compensation Funding Commission				0	0	9	0	9
18A	Education & Labor Cabinet	Office of Unemployment Insurance				0	110	2	72	184
18A	Education & Labor Cabinet	Commission on Deaf and Hard of Hearing				0	0	1	8	9
18A	Education & Labor Cabinet	Kentucky Environmental Education Council				0	0	1	0	1
18A	Education & Labor Cabinet	Office of the Secretary				0	5	32	106	143
18A	Education & Labor Cabinet	Kentucky Unemployment Insurance Comiss				0	0	0	7	12
18A	Education & Labor Cabinet	Office of Educational Programs				0	0	1	0	1
18A	Education & Labor Cabinet	Department of Workforce Development				0	134	16	453	603
18A	Education & Labor Cabinet	KY Commission on Proprietary Education				0	0	1	0	1
18A	Education & Labor Cabinet	Department of Education				10	66	69	468	613
18A	Education & Labor Cabinet	Kentucky Educational Television				0	0	0	1	1
18A	Education & Labor Cabinet	Department for Libraries and Archives				0	0	3	51	54
18A	Education & Labor Cabinet					11	320	183	1,314	1,828
18A Total						288	1,037	970	24,520	26,815
Tech Ed-S	Education & Labor Cabinet	Department of Education				0	0	0	0	358
Tech Ed-S	Education & Labor Cabinet					0	0	0	0	358
Tech Ed-S Total						0	0	0	0	358

Grand Total					288	1,037	970	24,520	28,165
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